

Targets for 2022-23

All sections of Allerdale Borough Council (ABC) will continue to deliver against the activities set out in the Climate Change Action Plan. The following specific areas will be measured to report on in-year progress for 2022-23.

	Action	CO ₂ Scope impact	Target for 2022/23	Measure	Timescale	Cost impact L/M/H	HR impact L/M/H
A: Growing the Zero and Low Carbon Economy	A8: Provide and co-ordinate training on climate change for staff and members, particularly frontline staff	1,2,3	Provide at least 25 additional ABC staff & elected members with Carbon Literacy Training in 22/23	ABC staff & elected members receiving Carbon Literacy Training in 22/23 (No.)	Apr 23	Low	Med
B: Retrofitting homes and buildings to reduce consumption and emissions	B7: Review energy use and plan for energy efficiencies in Council buildings	1,2,3	Produce a full and expanded corporate carbon emissions report for year 21/22	ABC corporate carbon emissions report 21/22 published (Y/N)	Oct 22	Low	Med
		N/A	Review corporate carbon accounting scopes and methodology with Carlisle and Copeland Councils	Cumberland Council corporate carbon emissions data 21/22 reviewed (Y/N)	Apr 23	Low	Med
	B8b: Review energy suppliers for Council building and seek to move towards 100% supply from 'green' sources or suppliers	2	100% RE tariff adopted by Cumberland Council in 2023	Joint recommendation for 100% RE tariff submitted in 22/23 (Y/N)	Apr 23	Med	Low
C: Decarbonising transport	C3: Work with main partners to achieve reduction in energy use and greenhouse gases in the delivery of Council services	1	Develop a joint approach to fleet decarbonisation with Carlisle, Copeland and Cumbria Councils in 22/23	Joint approach to fleet decarbonisation developed in 22/23 (Y/N)	Apr 23	Low	Low

	Action	CO ₂ Scope impact	Target for 2022/23	Measure	Timescale	Cost impact L/M/H	HR impact L/M/H
C Decarbonising transport	C4: Maximise benefits of projects by partners	N/A	Install new publicly available EV on ABC-owned land in 22/23	New EV charging points installed on ABC land in 22/23 (No.)	Oct 22	Low	Low
D: Planning to deliver Zero Carbon development that protects and enhances nature	D1b: Regularly review planning policies to incorporate sustainable development taking into account the needs and character of the area through the Local Plan	N/A	10% of major development planning decisions have biodiversity net gain in 22/23	Major development planning decisions that have biodiversity net gain in 22/23 (No./%)	Apr 23	Low	Low
E: Reducing waste and encouraging sustainable consumption	E2b: Offer spare or replaced items to community groups and voluntary organisations (COUNCIL)	3	Work with CVS to develop a scheme for public sector/community reuse in Allerdale in 22/23	Reuse scheme developed, publicised, and operating in Allerdale (Y/N)	Oct 22	Low	Low
	E7: Improve recycling knowledge and practices in Allerdale (incl. bulky waste, home composting & effects of food choices on climate change)	N/A	Increase subscription rates to the quarterly e-newsletter by at least 2% per month in 22/23	Increase the subscription rate to the quarterly e-newsletter in 22/23 (%)	Apr 23	Low	Low
	E8: Extend provision of doorstep recycling facilities in accordance with annual programme (RESIDENTS)	N/A	350 properties added to recycling collection round in Allerdale in 22/23	Properties added to recycling collection round in 22/23 (No.)	Apr 23	Low	Med
F: Restoring nature for all	F3b: Promote biodiversity by identifying areas of land for tree planting	N/A	Allocate 4ha of ABC owned land for Coastal Forest in 22/23	ABC-owned land allocated for Coastal Forest in 22/23 (ha)	Apr 23	Low	Low

Action	CO ₂ Scope impact	Target for 2022/23	Measure	Timescale	Cost impact L/M/H	HR impact L/M/H	
	N/A	Plant at least 2000 trees (incl. large shrubs) to help mitigate climate change on ABC land in 22/23	Trees planted on ABC land in 22/23 (No.)	Apr 23	Low	Low	
F3d: Promote biodiversity by promoting/ developing more 'Get Cumbria Buzzing/Planting for Pollinators' sites	N/A	Contribute to the creation of at least 4 new wildflower meadows in Allerdale in 22/23	Wildflower meadows created in Allerdale in 22/23 (No.)	Apr 23	Low	Low	
G: Developing local authority funding, governance and accounting systems that are fit for purpose	G2d: Develop a funding strategy including assessing, readiness to apply for and utilising grant funding schemes as these become available	1,2	Produce an initial roadmap of corporate decarbonisation opportunities in ABC buildings and leased assets (incl. leisure centres) in 22/23	Initial roadmap of ABC decarbonisation opportunities produced (Y/N)	Apr 23	Low	Med