

MOVEMENT IN REVENUE BUDGET 2021-22 to 2022-23

	£	£	£
REVISED BUDGET 2021-22 (excluding Parish Precepts)			13,344,177
Less: Non- Recurring Salary changes			(167,250)
Less: Non-Recurring Growth			(1,761,181)
Plus: Non- Recurring Savings			1,192,638
ADJUSTED OPENING BASE BUDGET			12,608,384
Changes for 2022-23:			
<u>Recurring Growth</u>			
Salary Related Adjustment	609,350		
Recurring Growth Bids	<u>424,283</u>		
		1,033,633	
<u>Recurring Savings</u>			
Increase in income/reduction in costs	<u>(330,442)</u>		
		(330,442)	
Total Recurring changes			703,191
<u>Non-Recurring Growth/Savings</u>			
Non-Recurring Growth	724,036		
Non-Recurring Savings	<u>(1,009,490)</u>		
Total Non-recurring changes			(285,454)
TOTAL CHANGES			417,737
REVENUE BUDGET 2022-23 (excluding Parish Precepts)			13,026,121