

Assurance Risk and Audit Plan 2020/2021

2020/21

Establishment	Days	2020/21				
		ARAM	ARAO	ARA	ICT auditor	GSA
ARAM Full time (1 post for the full year)	260	260				
ARAO Full time (1 post for the full year)	260		260			
ARAA Part Time (22.5 hours)	156			156		
ICT Auditor (Ecternal/buy in)	15				15	
GSA Support	24					24
Total Days	715	260	260	156	15	24
Less Annual/Statutory/Bank Holidays	117.5	49	42	26.5		
Days available	597.5	211	218	129.5	15	24
Non-chargeable time	27	7	15	5		
Training/Exam Leave	27	7	10	10		
Sickness	16	3	10	3		
Chargeable Days	527.5	194	183	111.5	15	24
HUB management	87	87				
Total Chargeable Days	440.5	107	183	111.5	15	24

Use of chargeable days		2020/21					
		ARAM	ARAO	ARAA	ICT auditor	GSA	
Statutory Reviews and Assurance Reviews							
Finance - scope to be agreed	25	1	24				25
Revenues and benefits	20		1	19			20
ICT	16	1			15		16
Cash Management (Car Park income)	10		1	9			10
Risk Management (PSIAS standard 2120) follow up??	2	0.5	1.5				2
Ethics & Culture Survey and Follow Up	2	0.5	1.5				2
							0
Latco Allerdale Waste Services	25	1	24				25
							0
Work Brought Forward (19/20 plan)	15	2	9	4			15
Corporate Support (AGS)	85	20	40	12		13	85
Decision Making support (delegated decisions, exec, council)	2	1	1				2
Democratic Representation & Management	17	10	7				17
Projects	37	7	30				37
Peer Review	4	2	2				4
Assurance and Risk support	4	2	2				4
Fraud including NFI and awareness	17	4	4	3		6	17
Advice	5	2	3				5
Follow up	10	1	2	2		5	10
Investigations	5	3	2				5
Covid-19 related	120	40	20	60			120
							0
contingency	3	1	1	1			3
Risk facilitation - risk management support/facilitation/assurance	9	4	4	1			9
Member training and support	3	2	1				3
volunteer days	5	2	2	1			5
							0
Total Chargeable Days	441	107	183	112	15	24	441
		107	183	112			
Chargeable time target %	73.72%						