

<b>Assurance Risk and Audit Plan 18/19</b>	
Revised 30/9/18	
<b>Establishment</b>	
Full time (1 post for the full year)	261
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0.6FTE(6mth) 0.3 (6mth)	119
ICT Auditor	15
GSA support	20
Total Days	676.00
Less Annual/Statutory	96
Days available	580.00
<b>Less</b>	
non chargeable time	40
Training/Exam Leave	35
Sickness	12
<b>Total Non Chargeable Days</b>	493.00
<b>HR/Env management</b>	80
<b>Chargeable Days</b>	413.00
<b>Use of chargeable days</b>	
<b>Statutory Reviews and Assurance Reviews</b>	
Finance	25
Revenues and benefits	20
ICT	16
Car Parking Income	6
Risk Management (PSIAS standard 2120) contract management	10
<b>Health and Safety</b>	
Work Brought Forward (17/18 plan)	50
Corporate Support	115
Decision Making support (delegated decisions, exec, council)	8
Democratic Representation & Management (DMO)	19.5
Projects	15
Peer Review	6
Assurance and Risk support	8
Fraud including NFI and awareness	9
Advice	5
Follow up	20
Investigations	8
<b>Assurance reviews - allocated on a risk basis as per strategy.</b>	
Corporate Credit Cards	
Procurement	
Contract Management	
Governance BF	10
AONB	
Job Evaluation	
Housing and Health BF	15
ethics follow up	3
credit union support	10
GDPR (projects)	5
contingency	6

Risk facilitation - risk management support/facilitation/assurance mapping	10
Member training and support	3
Commercial opportunities, procurement and commissioning board (Advice and assistance) projects)	5
volunteer days	5.5
<b>Total Chargeable Days</b>	<b>413</b>
chargeable time target %	71.21%

██████████ will not be completed in 2018/19