

<b>Assurance Risk and Audit Plan 18/19</b>		
<b>Establishment</b>		<b>Value Added to Corporate Priorities</b>
Full time (1 post for the full year)	261.00	
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0.6081FTE	159.00	
ICT Audit - Outsourced	10.00	
Total Days	691.00	
Less Annual/Statutory	99.50	
	<b>591.50</b>	
<b>Less</b>		
non chargeable time	45.00	
Training/Exam Leave	30.00	<b>Creating a Sustainable Business</b>
Sickness	10.00	
<b>Total Non Chargeable Days</b>	<b>85.00</b>	
<b>Chargeable Days</b>	<b>506.50</b>	
<b>Use of chargeable days</b>		
<b>HR Management</b>	40.00	<b>All Priorities</b>
<b>Audit Days available</b>	466.50	
<b>Statutory Assurance Reviews</b>	<b>Days</b>	
Finance	25	<b>Creating a Sustainable Business</b>
Revenues and Benefits	15	<b>Tackling inequality / Efficiency</b>
ICT	11	<b>Growth</b>
Culture and Ethics	3	<b>All Priorities</b>
Risk Management	5	<b>All Priorities</b>
Car Parking Income	10.00	<b>Creating a Sustainable Business</b>
Work Brought Forward (17/18 plan)	35.00	<b>Creating a Sustainable Business</b>
Corporate Support, including management, team meetings, appraisals, AGS and corporate groups	130.00	<b>All Priorities</b>
Decision Making support (delegated decisions, exec, council)	12.00	<b>Creating a Sustainable Business</b>
Democratic Representation & Management	15.00	<b>Creating a Sustainable Business</b>
Projects	15.00	<b>Creating a Sustainable Business</b>
Peer Review	5.00	<b>Creating a Sustainable Business</b>
Assurance and Risk support	10.00	<b>Growth and Efficiency</b>
Fraud including NFI and awareness	9.00	<b>Creating a Sustainable Business</b>
Advice	10.00	<b>All priorities</b>
Follow up	15.00	<b>All priorities</b>
Investigations	10.00	<b>All priorities</b>
<b>Assurance reviews - Risk Based Auditing</b>		
Health and Safety	10.00	<b>Creating a Sustainable Business / Improving Health and Wellbeing</b>
Corporate Credit Cards	5.00	<b>Efficient and Effective Council</b>
Procurement	15.00	<b>Efficient and Effective Council / Creating a Sustainable Business</b>
Contract Management	15.00	<b>Efficient and Effective Council / Creating a Sustainable Business</b>
Governance	10.00	<b>Creating a Sustainable Business</b>
AONB	5.00	<b>Creating a Sustainable Business / Enhancing our Towns</b>
Job Evaluation	5.00	<b>Efficient and Effective Council</b>
Housing and Health	15.00	<b>Enhancing our Towns / Improving Health and Well being</b>
GDPR - compliance support	5.00	<b>Efficient and Effective Council / Creating a Sustainable Business</b>
credit union	10.00	<b>Tackling inequality</b>
contingency	6.00	
Risk facilitation - risk management support/facilitation	15.00	<b>Efficient and Effective Council / Creating a Sustainable Business</b>
Member training and support	5.00	<b>Creating a Sustainable Business</b>
Commercial opportunities, Procurement and Commissioning Board (Advice and assistance)	5.00	<b>Creating a Sustainable Business</b>
volunteer days	5.50	<b>Improving Health and Wellbeing</b>
<b>Total Chargeable Days</b>	<b>466.50</b>	
chargeable time target %	78.87%	