

Allerdale Borough Council

Harrington Harbour and Dock Board – 21/06/2019

**Harrington Harbour Expenditure Report**

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<b>The Reason for the Decision</b>	To inform the Harrington Harbour and Dock Board of the current expenditure on the harbour as of 12/06/2019.
<b>Summary of options considered</b>	Not applicable.
<b>Recommendations</b>	It is recommend that members note the content of the report.
<b>Financial / Resource Implications</b>	For information only.
<b>Legal / Governance Implications</b>	Not applicable.
<b>Community Safety Implications</b>	The Council has a duty to manage Harrington harbour.
<b>Health and Safety and Risk Management Implications</b>	These works lessen the likelihood of an event.
<b>Equality Duty considered / Impact Assessment completed</b>	Not applicable.
<b>Wards Affected</b>	All as the harbour is an asset benefitting the whole Borough.
<b>The contribution this decision would make to the Council's priorities:</b>	Not applicable.
<b>Is this a Key Decision</b>	This report is for information only.
<b>Portfolio Holder</b>	Councillor Michael Johnson
<b>Lead Officer</b>	Trevor Hurst Building Surveyor 01900 702758 Trevor.hurst@allerdale.gov.uk

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## Report Implications

Community Safety	N	Employment (external to the Council)	N
Financial	Y	Employment (internal)	N
Legal	N	Partnership	N
Social Inclusion	N	Asset Management	Y
Equality Duty	N	Health and Safety	Y

Background papers: None

### 1.0 Introduction

1.1 This report is written to provide members of the Harrington Harbour and Dock Board with an update of the financial situation of the harbour.

### 2.0 Content

#### 2.1 Expected Income from Mooring Fees

£2,817.44

This is due to less boats in the harbour than previous years. Currently there are 8 boats paying mooring fees.

#### 2.2 Expenditure as of 12/06/2019

£0

### 3.0 Finance/Resource Implications

3.1 Harbour running costs have been exceeding income and budget over the last few years with the shortfall having to be met by the coastal budget. Last year with the budget being raised to £12,000 there was no shortfall.

### 4.0 Legal Implications and Risks

4.1 Legal Implications are not considered as this report is to inform Board members on finances.

### 5.0 Recommendations

5.1 It is recommended that members note the content of the report.

**Trevor Hurst**  
**Building Surveyor**