

Allerdale Borough Council

Harrington Harbour and Dock Board – 14 Dec 2018

Harrington Harbour Expenditure Report

The Reason for the Decision	To inform the Harrington Harbour and Dock Board of the current expenditure on the harbour as of 04 Dec 2018.
Summary of options considered	Not applicable.
Recommendations	It is recommend that members note the content of the report.
Financial / Resource Implications	For information only.
Legal / Governance Implications	Not applicable.
Community Safety Implications	The Council has a duty to manage Harrington harbour.
Health and Safety and Risk Management Implications	These works lessen the likelihood of an event.
Equality Duty considered / Impact Assessment completed	Not applicable.
Wards Affected	All as the harbour is an asset benefitting the whole Borough.
The contribution this decision would make to the Council's priorities:	Not applicable.
Is this a Key Decision	This report is for information only.
Portfolio Holder	Councillor Barbara Cannon
Lead Officer	Trevor Hurst Building Surveyor 01900 702758 Trevor.hurst@allerdale.gov.uk

Report Implications

Community Safety	N	Employment (external to the Council)	N
Financial	Y	Employment (internal)	N
Legal	N	Partnership	N
Social Inclusion	N	Asset Management	Y
Equality Duty	N	Health and Safety	Y

Background papers: None

1.0 Introduction

1.1 This report is written to provide members of the Harrington Harbour and Dock Board with an update of the financial situation of the harbour.

2.0 Content

2.1 Expected Income

£3,007.57

2.2 Expenditure

£8,825.18

3.0 Finance/Resource Implications

3.1 Harbour running costs have been exceeding income over the last few years. It is hoped that with extra budget for dredging, the harbour will not require the shortfall to be met by the Coastal Budget. This was hoped for last year and would probably have been achieved had it not been for the storms over the Christmas period causing damage.

4.0 Legal Implications and Risks

4.1 Legal Implications are not considered as this report is to inform Board members on finances.

5.0 Recommendations

5.1 It is recommended that members note the content of the report.

Trevor Hurst
Building Surveyor